

<b>MADISON COUNTY</b>				
<b>BUDGET AMENDMENTS</b>				
<b>May 2, 2016</b>				
	<b>Account</b>	<b>Current Budget</b>	<b>Increase/ (Decrease)</b>	<b>Revised New Budget</b>
<b><u>1. GENERAL COUNTY FUND-CONSTABLES</u></b>				
CONSUMABLE SERVICES	001-262-(600-699)	3,581.00	500.00	4,081.00
<b><u>GENERAL COUNTY FUND-MOSQUITO CONTROL</u></b>				
PERSONAL SERVICES	001-412-(400-499)	0.00	6,000.00	6,000.00
CONTRACTUAL SERVICES	001-412-(500-599)	20,700.00	(6,000.00)	14,700.00
<b><u>GENERAL COUNTY FUND-RECEIPTS</u></b>				
BEGINNING CASH	001-000-389	1,200,753.63	500.00	1,201,253.63
<b><u>2. SHERIFF'S ST/LOCAL DRUG SEIZURE</u></b>				
CONSUMABLE SUPPLIES	113-200-(600-699)	186,000.00	(3,930.50)	182,069.50
CAPITAL OUTLAY & OTHER	113-200-(900-999)	0.00	3,930.50	3,930.50
<b><u>3. SOUTH MADISON FIRE DISTRICT</u></b>				
BEGINNING CASH	116-000-389	0.00	121,921.64	121,921.64
GRANTS & SUBSIDIES	116-251-(700-799)	705,881.00	121,921.64	827,802.64
<b><u>4. VALLEY VIEW FIRE DISTRICT</u></b>				
BEGINNING CASH	117-000-389	0.00	1,287.32	1,287.32
REALTY/PERSONAL PROPERTY	117-000-200	6,123.00	1,872.00	7,995.00
GRANTS & SUBSIDIES	117-251-(700-799)	5,123.00	1,877.00	7,000.00
<b><u>5. WEST MADISON FIRE DIST</u></b>				
BEGINNING CASH	118-000-389	108,136.68	10,370.27	118,506.95
GRANTS & SUBSIDIES	118-251-(700-799)	161,966.68	10,370.27	172,336.95
<b><u>6. FARMHAVEN FIRE DISTRICT FUND</u></b>				
BEGINNING CASH	119-000-389	0.00	22,878.15	22,878.15
GRANTS & SUBSIDIES	119-251-(700-799)	69,558.00	22,878.15	92,436.15
<b><u>7. SOUTHWEST MADISON FIRE DISTRICT</u></b>				
BEGINNING CASH	120-000-389	0.00	8,591.66	8,591.66
GRANTS & SUBSIDIES	120-251-(700-799)	19,988.00	8,591.66	28,579.66
<b><u>8. CAMDEN FIRE DIST FUND</u></b>				
BEGINNING CASH	121-000-389	0.00	7,415.37	7,415.37
REALTY/PERSONAL PROPERTY	121-000-200	2,748.00	1,569.00	4,317.00
CONTRACTUAL SERVICES	121-251-(500-599)	1,000.00	(784.58)	215.42
GRANTS & SUBSIDIES	121-251-(700-799)	0.00	10,631.76	10,631.76
<b><u>9. PLANNING &amp; ZONING</u></b>				
PERSONAL SERVICES	012-190-(400-499)	390,739.29	21,950.00	412,689.29